

I-RIDE TROLLEY RIDERSHIP FY 2018 @ May 2018

RIDERSHIP MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	143504	126060	-17444	-12.16%	142790	-16730	-11.72%
Nov-17	117725	104410	-13315	-11.31%	117139	-12729	-10.87%
Dec-17	94916	80797	-14119	-14.88%	94444	-13647	-14.45%
Jan-18	70562	61264	-9298	-13.18%	70211	-8947	-12.74%
Feb-18	64385	64780	395	0.61%	64065	715	1.12%
Mar-18	95899	89727	-6172	-6.44%	95422	-5695	-5.97%
Apr-18	135205	118037	-17168	-12.70%	134532	-16495	-12.26%
May-18	129306	113653	-15653	-12.11%	128663	-15010	-11.67%
total	851502	758728	-92774	-10.90%	847266	-88538	-10.45%

PASSES MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 65,210	\$ 57,298	\$ (7,912)	-12.13%	\$ 65,210	(\$7,912)	-12.13%
Nov-17	\$ 52,884	\$ 38,499	\$ (14,385)	-27.20%	\$ 52,884	(\$14,385)	-27.20%
Dec-17	\$ 45,327	\$ 31,868	\$ (13,459)	-29.69%	\$ 45,327	(\$13,459)	-29.69%
Jan-18	\$ 27,808	\$ 26,170	\$ (1,638)	-5.89%	\$ 27,808	(\$1,638)	-5.89%
Feb-18	\$ 24,479	\$ 27,132	\$ 2,653	10.84%	\$ 24,479	\$2,653	10.84%
Mar-18	\$ 64,126	\$ 42,343	\$ (21,783)	-33.97%	\$ 64,126	(\$21,783)	-33.97%
Apr-18	\$ 64,860	\$ 48,902	\$ (15,958)	-24.60%	\$ 64,860	(\$15,958)	-24.60%
May-18	\$ 62,406	\$ 59,048	\$ (3,358)	-5.38%	\$ 62,406	(\$3,358)	-5.38%
total	\$ 407,100	\$ 331,260	\$ (75,840)	-18.63%	\$ 407,100	\$ (75,840)	-18.63%

FAREBOX MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 56,225	\$ 50,202	\$ (6,023)	-10.71%	\$ 56,225	\$ (6,023)	-10.71%
Nov-17	\$ 44,565	\$ 43,514	\$ (1,051)	-2.36%	\$ 44,565	\$ (1,051)	-2.36%
Dec-17	\$ 39,427	\$ 36,952	\$ (2,475)	-6.28%	\$ 39,427	\$ (2,475)	-6.28%
Jan-18	\$ 30,046	\$ 28,453	\$ (1,593)	-5.30%	\$ 30,046	\$ (1,593)	-5.30%
Feb-18	\$ 28,016	\$ 29,017	\$ 1,001	3.57%	\$ 28,016	\$ 1,001	3.57%
Mar-18	\$ 41,392	\$ 40,711	\$ (681)	-1.65%	\$ 41,392	\$ (681)	-1.65%
Apr-18	\$ 53,015	\$ 42,386	\$ (10,629)	-20.05%	\$ 53,015	\$ (10,629)	-20.05%
May-18	\$ 41,250	\$ 43,274	\$ 2,024	4.91%	\$ 41,250	\$ 2,024	4.91%
total	\$ 333,936	\$ 314,509	\$ (19,427)	-5.82%	\$ 333,936	\$ (19,427)	-5.82%

COMBINED	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
FARES	\$ 741,036	\$ 645,769	\$ (95,267)	-12.86%	\$ 741,036	\$ (95,267)	-12.86%