

I-RIDE TROLLEY RIDERSHIP FY 2017 @ May 2017

RIDERSHIP MONTH	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
Oct-16	186024	142790	-43234	-23.24%	184182	-41392	-22.47%
Nov-16	127877	117139	-10738	-8.40%	126611	-9472	-7.48%
Dec-16	115120	94444	-20676	-17.96%	113980	-19536	-17.14%
Jan-17	93784	70211	-23573	-25.14%	92855	-22644	-24.39%
Feb-17	94229	64065	-30164	-32.01%	93296	-29231	-31.33%
Mar-17	130029	95422	-34607	-26.61%	128742	-33320	-25.88%
Apr-17	152564	134532	-18032	-11.82%	151053	-16521	-10.94%
May-17	137490	128663	-8827	-6.42%	136129	-7466	-5.48%
total	1037117	847266	-189851	-18.31%	1026848	-179582	-17.49%

PASSES MONTH	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
Oct-16	\$ 69,500	\$ 65,210	\$ (4,290)	-6.17%	\$ 78,713	(\$13,503)	-17.15%
Nov-16	\$ 58,247	\$ 52,884	\$ (5,363)	-9.21%	\$ 52,720	\$164	0.31%
Dec-16	\$ 58,448	\$ 45,327	\$ (13,121)	-22.45%	\$ 52,919	(\$7,592)	-14.35%
Jan-17	\$ 30,334	\$ 27,808	\$ (2,526)	-8.33%	\$ 30,034	(\$2,226)	-7.41%
Feb-17	\$ 32,709	\$ 24,479	\$ (8,230)	-25.16%	\$ 32,386	(\$7,907)	-24.41%
Mar-17	\$ 77,786	\$ 64,126	\$ (13,660)	-17.56%	\$ 77,016	(\$12,890)	-16.74%
Apr-17	\$ 49,805	\$ 64,860	\$ 15,055	30.23%	\$ 49,312	\$15,548	31.53%
May-17	\$ 70,734	\$ 62,406	\$ (8,328)	-11.77%	\$ 70,034	(\$7,628)	-10.89%
total	\$ 447,563	\$ 407,100	\$ (40,463)	-9.04%	\$ 443,134	\$ (36,034)	-8.13%

FAREBOX MONTH	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
Oct-16	\$ 68,965	\$ 56,225	\$ (12,740)	-18.47%	\$ 68,282	\$ (12,057)	-17.66%
Nov-16	\$ 54,083	\$ 44,565	\$ (9,518)	-17.60%	\$ 53,548	\$ (8,983)	-16.78%
Dec-16	\$ 56,375	\$ 39,427	\$ (16,948)	-30.06%	\$ 55,817	\$ (16,390)	-29.36%
Jan-17	\$ 46,065	\$ 30,046	\$ (16,019)	-34.77%	\$ 45,608	\$ (15,562)	-34.12%
Feb-17	\$ 39,375	\$ 28,106	\$ (11,269)	-28.62%	\$ 38,985	\$ (10,879)	-27.91%
Mar-17	\$ 59,245	\$ 41,392	\$ (17,853)	-30.13%	\$ 58,658	\$ (17,266)	-29.44%
Apr-17	\$ 57,862	\$ 53,015	\$ (4,847)	-8.38%	\$ 57,289	\$ (4,274)	-7.46%
May-17	\$ 52,315	\$ 41,250	\$ (11,065)	-21.15%	\$ 51,797	\$ (10,547)	-20.36%
total	\$ 434,285	\$ 334,026	\$ (100,259)	-23.09%	\$ 429,984	\$ (95,958)	-22.32%

COMBINED	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
FARES	\$ 881,848	\$ 741,126	\$ (140,722)	-15.96%	\$ 873,117	\$ (131,991)	-15.12%