

I-RIDE TROLLEY RIDERSHIP FY 2017 @ February 2018

RIDERSHIP MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	143504	126060	-17444	-12.16%	142790	-16730	-11.72%
Nov-17	117725	104410	-13315	-11.31%	117139	-12729	-10.87%
Dec-17	94916	80797	-14119	-14.88%	94444	-13647	-14.45%
Jan-18	70562	61264	-9298	-13.18%	70211	-8947	-12.74%
Feb-18	64385	64780	395	0.61%	64065	715	1.12%
total	491092	437311	-53781	-10.95%	488649	-51338	-10.51%

PASSES MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 65,210	\$ 57,298	\$ (7,912)	-12.13%	\$ 65,210	(\$7,912)	-12.13%
Nov-17	\$ 52,884	\$ 38,499	\$ (14,385)	-27.20%	\$ 52,884	(\$14,385)	-27.20%
Dec-17	\$ 45,327	\$ 31,868	\$ (13,459)	-29.69%	\$ 45,327	(\$13,459)	-29.69%
Jan-18	\$ 27,808	\$ 26,181	\$ (1,627)	-5.85%	\$ 27,808	(\$1,627)	-5.85%
Feb-18	\$ 24,479	\$ 27,001	\$ 2,522	10.30%	\$ 24,479	\$2,522	10.30%
total	\$ 215,708	\$ 180,847	\$ (34,861)	-16.16%	\$ 215,708	\$ (34,861)	-16.16%

FAREBOX MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 56,225	\$ 50,202	\$ (6,023)	-10.71%	\$ 56,225	\$ (6,023)	-10.71%
Nov-17	\$ 44,565	\$ 43,514	\$ (1,051)	-2.36%	\$ 44,565	\$ (1,051)	-2.36%
Dec-17	\$ 39,427	\$ 36,952	\$ (2,475)	-6.28%	\$ 39,427	\$ (2,475)	-6.28%
Jan-18	\$ 30,046	\$ 28,453	\$ (1,593)	-5.30%	\$ 30,046	\$ (1,593)	-5.30%
Feb-18	\$ 28,016	\$ 29,017	\$ 1,001	3.57%	\$ 28,016	\$ 1,001	3.57%
total	\$ 198,279	\$ 188,138	\$ (10,141)	-5.11%	\$ 198,279	\$ (10,141)	-5.11%

COMBINED	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
FARES	\$ 413,987	\$ 368,985	\$ (45,002)	-10.87%	\$ 413,987	\$ (45,002)	-10.87%