

I-RIDE TROLLEY RIDERSHIP FY 2017 @ August 2017

RIDERSHIP MONTH	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
Oct-16	186024	142790	-43234	-23.24%	184182	-41392	-22.47%
Nov-16	127877	117139	-10738	-8.40%	126611	-9472	-7.48%
Dec-16	115120	94444	-20676	-17.96%	113980	-19536	-17.14%
Jan-17	93784	70211	-23573	-25.14%	92855	-22644	-24.39%
Feb-17	94229	64065	-30164	-32.01%	93296	-29231	-31.33%
Mar-17	130029	95422	-34607	-26.61%	128742	-33320	-25.88%
Apr-17	152564	134532	-18032	-11.82%	151053	-16521	-10.94%
May-17	137490	128663	-8827	-6.42%	136129	-7466	-5.48%
Jun-17	161052	139346	-21706	-13.48%	159457	-20111	-12.61%
Jul-17	166388	154423	-11965	-7.19%	164741	-10318	-6.26%
Aug-17	151219	145737	-5482	-3.63%	149722	-3985	-2.66%
total	1515776	1286772	-229004	-15.11%	1500768	-213996	-14.26%

PASSES MONTH	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
Oct-16	\$ 69,500	\$ 65,210	\$ (4,290)	-6.17%	\$ 78,713	(\$13,503)	-17.15%
Nov-16	\$ 58,247	\$ 52,884	\$ (5,363)	-9.21%	\$ 52,720	\$164	0.31%
Dec-16	\$ 58,448	\$ 45,327	\$ (13,121)	-22.45%	\$ 52,919	(\$7,592)	-14.35%
Jan-17	\$ 30,334	\$ 27,808	\$ (2,526)	-8.33%	\$ 30,034	(\$2,226)	-7.41%
Feb-17	\$ 32,709	\$ 24,479	\$ (8,230)	-25.16%	\$ 32,386	(\$7,907)	-24.41%
Mar-17	\$ 77,786	\$ 64,126	\$ (13,660)	-17.56%	\$ 77,016	(\$12,890)	-16.74%
Apr-17	\$ 49,805	\$ 64,860	\$ 15,055	30.23%	\$ 49,312	\$15,548	31.53%
May-17	\$ 70,734	\$ 62,406	\$ (8,328)	-11.77%	\$ 70,034	(\$7,628)	-10.89%
Jun-17	\$ 92,430	\$ 92,728	\$ 298	0.32%	\$ 91,542	\$1,186	1.30%
Jul-17	\$ 74,344	\$ 79,928	\$ 5,584	7.51%	\$ 73,609	\$6,319	8.58%
Aug-17	\$ 73,032	\$ 67,150	\$ (5,882)	-8.05%	\$ 72,309	(\$5,159)	-7.13%
total	\$ 687,369	\$ 646,906	\$ (40,464)	-5.89%	\$ 680,594	\$ (33,688)	-4.95%

FAREBOX MONTH	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
Oct-16	\$ 68,965	\$ 56,225	\$ (12,740)	-18.47%	\$ 68,282	\$ (12,057)	-17.66%
Nov-16	\$ 54,083	\$ 44,565	\$ (9,518)	-17.60%	\$ 53,548	\$ (8,983)	-16.78%
Dec-16	\$ 56,375	\$ 39,427	\$ (16,948)	-30.06%	\$ 55,817	\$ (16,390)	-29.36%
Jan-17	\$ 46,065	\$ 30,046	\$ (16,019)	-34.77%	\$ 45,608	\$ (15,562)	-34.12%
Feb-17	\$ 39,375	\$ 28,016	\$ (11,359)	-28.85%	\$ 38,985	\$ (10,969)	-28.14%
Mar-17	\$ 59,245	\$ 41,392	\$ (17,853)	-30.13%	\$ 58,658	\$ (17,266)	-29.44%
Apr-17	\$ 57,862	\$ 53,015	\$ (4,847)	-8.38%	\$ 57,289	\$ (4,274)	-7.46%
May-17	\$ 52,315	\$ 41,250	\$ (11,065)	-21.15%	\$ 51,797	\$ (10,547)	-20.36%
Jun-17	\$ 54,309	\$ 44,357	\$ (9,952)	-18.32%	\$ 53,771	\$ (9,414)	-17.51%
Jul-17	\$ 63,962	\$ 48,826	\$ (15,136)	-23.66%	\$ 63,329	\$ (14,503)	-22.90%
Aug-17	\$ 58,262	\$ 49,772	\$ (8,490)	-14.57%	\$ 57,685	\$ (7,913)	-13.72%
total	\$ 610,818	\$ 476,891	\$ (133,927)	-21.93%	\$ 604,769	\$ (127,878)	-21.14%

COMBINED	BUDGET FY 17	ACTUAL FY 17	VAR. to Budget	% Var.	ACTUAL FY 16	Var. to last year	% Var.
FARES	\$ 1,298,187	\$ 1,123,796	\$ (174,391)	-13.43%	\$ 1,285,362	\$ (161,566)	-12.57%