

International Drive District Public Safety Plan



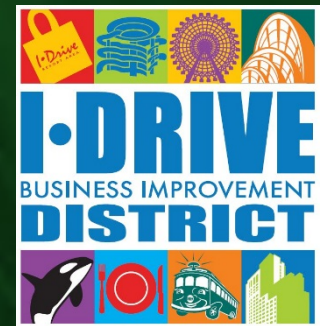
I-Drive General Information

2016

- 68 million visitors last year to Orange County
- I-Drive
 - 13 million visitors
 - 75,000 employees
 - 12,000 residents



Orange County

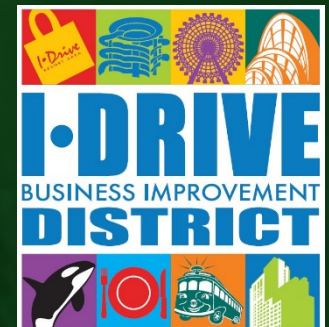


Sector 5

- **114,927 calls for service(2016)**
- **86 deputies and staff assigned (includes TOPS program)**
- **15 volunteers**



- **TOPS**



Issues

- **Traffic: Vehicular and Pedestrian**
- **Auto Burglary**
- **Large Events**
- **Visitor & Resident Safety and Security**

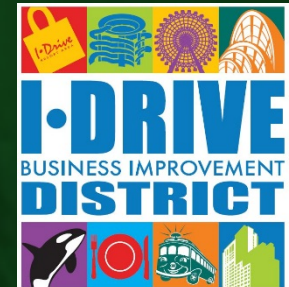
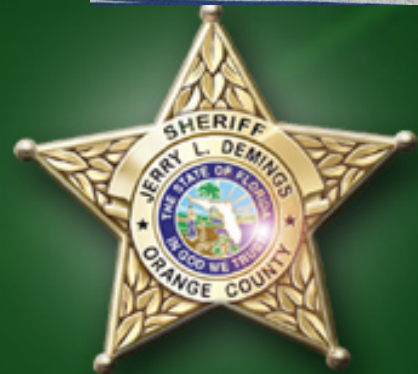


Traffic Control



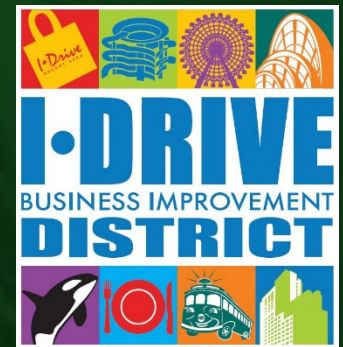
One Solution: A Pilot Project

- Create a team of additional OCSO non-sworn positions
- “District Engagement Officers” (Ambassadors)
- Serve as a bridge between OCSO and I-Drive District partners



One Solution: A Pilot Project

- **Enhanced visibility and additional resource for visitors & residents**
- **Direct radio communication with Sector Deputies to report incidents and traffic conditions**



Cost Summary

5 Person Team: Reports to Sector V with variable hours based on events: Similar to TOPS Unit

Cost per full time position:

Annual Salary	\$30,000
Insurance, benefits and operating Expenses for equipment	\$20,000
Total Annual Cost for 5 Member Team:	\$250,000

